

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	2,560.0	2,567.0	2,875.0
On Roll Special Ed Full-Time	401.0	409.0	409.0
On Roll Subtotal	2,961.0	2,976.0	3,284.0
In Private School Placements	17.0	15.0	15.0
Sent to Contracted Preschool	121.0	86.0	0.0
Sent to Other Districts Regular	4.0	1.0	82.0
Sent to Other Districts Special Ed	4.0	11.0	10.0
Received	3.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	51,417,626	52,445,979	53,494,899
	Total Tax Levy	10-121x	51,417,626	52,445,979	53,494,899
	Unrestricted Miscellaneous Revenues	10-1XXX	516,108	500,000	500,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	4,549	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	60,401	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	215,060	1,000	1,000
	Total Revenues from Local Sources		52,213,744	52,947,479	53,996,399
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	602,456	602,456	1,470,030
	Extraordinary Aid	10-3131	1,201,955	1,000,000	1,000,000
	Categorical Special Education Aid	10-3132	2,481,453	2,481,453	3,281,653
	Equalization Aid	10-3176	2,761,205	1,708,248	0
	Categorical Security Aid	10-3177	236,331	236,331	497,572
	Other State Aids	10-3XXX	155,160	473,831	0
	Total Revenues from State Sources		7,438,560	6,502,319	6,249,255
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	69,405	79,844	14,490
	Total Revenues from Federal Sources		69,405	79,844	14,490
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,598,074	2,922,763
	Withdrawal from Capital Reserve for Local Share	10-307	13,634,000	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	6,874,800	680,472
	Withdrawal from Maintenance Reserve	10-310	400,000	1,963,844	456,363
	Withdrawal from Current Expense Emergency Reserve	10-312	300,000	186,901	4,049
	Transfers from Other Funds	10-5200	239,961	0	0
	Adjustment for Prior Year Encumbrances		0	1,805,934	0
	Actual Revenues (Over)/Under Expenditures		38,588	0	0
General Fund Revenues	Total Operating Budget		74,334,258	72,959,195	64,323,791

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	98,826	50,000	50,000
	Scholarship Fund Revenue	20-1770	2	0	0
	Other Revenue from Local Sources	20-1XXX	11,580	23,000	0
	Total Revenues from Local Sources	20-1XXX	110,408	73,000	50,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	262,124	262,124	1,418,094
	Preschool Education Aid	20-3218	3,165,176	6,328,400	5,602,420
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	74,327	0	0
	Other Restricted Entitlements	20-32XX	207,319	294,408	0
	Total Revenues from State Sources		3,708,946	6,884,932	7,020,514
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	320,071	376,495	282,371
	Title II	20-4451-4455	60,075	69,485	52,114
	Title III	20-4491-4494	22,335	22,622	16,967
	Title IV	20-4471-4474	8,950	38,347	28,760
	ARP-IDEA Basic	20-4419	3,364	0	0
	IDEA Part B (Handicapped)	20-4420-4429	741,727	1,382,958	1,175,514
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	27,582	77,912	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	5,746	0	0
	ARP-ESSER	20-4540	144,295	140,174	0
	CRRSA Act-ESSER II	20-4534	208,881	0	0
	CRRSA Act-Mental Health Grant	20-4536	30,615	0	0
	Total Revenues from Federal Sources		1,573,641	2,107,993	1,555,726
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	805,628	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	1,237,360	729,425
Special Revenue Fund Revenues	Total Grants and Entitlements		6,195,792	10,303,285	9,355,665
All Fund Revenues	Total Revenues/Sources		80,530,050	83,262,480	73,679,456

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	805,628	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	1,237,360	729,425
	Total Revenues/Sources Net of Transfers		79,724,422	82,025,120	72,950,031

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	18,335,471	19,772,532	18,960,820
	Special Education-Instruction	11-2XX-100-XXX	7,681,817	8,731,654	8,470,680
	Basic Skills/Remedial-Instruction	11-230-100-XXX	799,184	914,273	861,506
	Bilingual Education-Instruction	11-240-100-XXX	350,901	375,084	385,229
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	477,031	574,139	586,024
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,967,770	2,027,225	2,057,421
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	2,000	2,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	425,513	466,326	484,361
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	630,973	661,179	683,940
	Undistributed Expenditures-Guidance	11-000-218-XXX	506,515	643,844	681,078
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,660,002	1,838,395	1,870,457
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	428,836	455,261	468,409
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	508,133	536,624	554,118
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	617,518	717,928	738,246
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,080,497	1,075,731	1,160,698
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,647,942	1,735,368	1,806,210
	Undistributed Expenditures-Central Services	11-000-251-XXX	581,064	605,280	625,132
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	788,024	696,443	478,429
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,846,260	5,549,366	5,327,876
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,002,781	5,896,891	5,402,678
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,361,973	12,251,926	12,009,898
	Total Undistributed Expenditures		31,053,801	35,159,787	34,350,951
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	60,401	500	500
	Increase In Maintenance Reserve	10-606	418,345	0	0
	Increase In Current Expense Emergency Reserve	10-607	4,549	0	0
General Fund Current Expenses	Total General Current Expense		59,181,500	65,527,969	63,615,710

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	204,267	4,985	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,161,106	3,933,441	707,081
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	11,000,000	3,491,800	0
	Increase In Capital Reserve	10-604	572,326	0	0
	Interest Deposit to Capital Reserve	10-604	215,059	1,000	1,000
	Total Capital Outlay		15,152,758	7,431,226	708,081
General Fund Expenses and Transfers	General Fund Grand Total		74,334,258	72,959,195	64,323,791
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	11,580	23,000	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	773,301	3,511,821	3,196,884
	Support Services	20-218-200-XXX	3,059,627	4,283,375	4,553,055
	Facility Acquisition and Construction Services	20-218-400-XXX	400,000	32,688	0
	Total Preschool Education Aid	20-218-XXX-XXX	4,232,928	7,827,884	7,749,939
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,601	8,439	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	51,620	52,381	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	90,795	96,473	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	18,960	23,270	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,169	8,085	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	29,674	36,695	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	74,327	0	0
	Other	20-XXX-XXX-XXX	1,500	69,065	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,514,574	8,122,292	7,749,939
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	320,071	376,495	282,371
	Title II	20-XXX-XXX-XXX	60,075	69,485	52,114
	Title III	20-XXX-XXX-XXX	22,335	22,622	16,967
	Title IV	20-XXX-XXX-XXX	8,950	38,347	28,760
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	741,727	1,382,958	1,175,514
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	3,364	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	208,881	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	30,615	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	144,295	140,174	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	27,582	77,912	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	5,746	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,573,641	2,107,993	1,555,726
Special Revenue Fund Expenses	Total Special Revenue Funds		6,195,792	10,303,285	9,355,665
All Fund Expenses	Total Expenditures/Appropriations		80,530,050	83,262,480	73,679,456
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	805,628	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	1,237,360	729,425
	Total Expenditures Net of Transfers		79,724,422	82,025,120	72,950,031

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	4,638,120	4,004,526	2,762,982	1,423,065
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	22,399,885	9,553,272	2,679,472	2,000,000
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,840,655	2,919,207	955,863	500,000
	Legal Reserve	2,413,807	2,882,846	1,582,846	0
	Unemployment Fund	834,641	854,767	854,767	854,767
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	486,401	190,950	4,049	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	64,609	67,438	67,438	67,438
	Scholarship Fund	76	78	78	78
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,976	\$17,800	\$18,559	\$21,008	\$18,727
Total Classroom Instruction	\$11,262	\$11,668	\$12,295	\$13,974	\$12,303
Classroom-Salaries and Benefits	\$9,846	\$10,078	\$10,677	\$11,786	\$10,868
Classroom-General Supplies and Textbooks	\$575	\$485	\$736	\$1,115	\$499
Classroom-Purchased Services	\$841	\$1,105	\$881	\$1,073	\$937
Total Support Services	\$2,039	\$2,412	\$2,669	\$2,949	\$2,810
Support Services-Salaries and Benefits	\$1,809	\$2,180	\$2,468	\$2,716	\$2,593
Total Administrative Costs	\$1,597	\$1,680	\$1,533	\$1,729	\$1,547
Administration Salaries and Benefits	\$1,167	\$1,193	\$1,158	\$1,277	\$1,184
Total Operations and Maintenance of Plant	\$1,897	\$1,825	\$1,821	\$2,088	\$1,822
Operations and Maintenance-Salaries and Benefits	\$771	\$766	\$746	\$823	\$768
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$174	\$210	\$235	\$261	\$238
Total Equipment Costs	\$228	\$204	\$0	\$13	\$0
Legal Costs	\$39	\$43	\$27	\$36	\$33
Employee Benefits as a percentage of salaries*	31.44%	33.44%	37.36%	37.24%	35.03%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Landscaping Agreement - Perfect Touch Landscaping, shared with Voorhees Twp	0
Insurance Coverages and Benefits	Health and Dental Insurance through School's Health Insurance Fund	0
	Insurance (Liability, Property, Auto, Worker's Comp, Student Accident) through Burlington County Joint Insurance Fund	0
Municipal/Public Works	Solar Renewable Energy Credit Program	20,000
Others	SROs provided by Voorhees Twp Police Department	0
	Provide 5 classrooms for preschool to Gibbsboro as well as shared services provided by Voorhees preschool staff (nurse, PIC, PIRS, security, custodian).	40,000
Purchasing	Consortium pricing on school and custodial supplies through Educational Data Services, ESCNJ, CCESC, Omnia Partners	0
	Commodities for Food Service Program - US Foods, Vizient National Buying Group	0
Recycling	Trash & Recycling provided by Voorhees Twp	0
Technology Services	Participation in e-Rate Program (Educational Rate) for telephone and internet	50,000
Transportation Services, including Fuel	Transportation jointure with Eastern Camden County Regional School District for tiered routes	0

Estimated Tax Rates

Municipality	Category	Amount
Voorhees Twp	(A) General Fund School Levy	52,970,439
	(D) Total School Levy	52,970,439
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	3,235,323,750
	(H) Estimated Equalized Valuation (as of 10/01/24)	4,883,507,511
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.6373
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.6373
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0847
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0847

Employee Contract List for District

Name	Category	Measure
Andrew Moskowitz	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$168,920
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,727
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$72,238
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Andrew Moskowitz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Clark Mathes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Bldgs & Grounds
	Base Annual Salary Amount	\$143,322
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Clark Mathes	Total Allowances Amount	\$700
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$66,320
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 10 per contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Danielle Kirey	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Danielle Kirey	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$988
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,390
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15,000 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 10 per contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Danielle Kirey	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Melody Alegria	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$152,982
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$965
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,079
Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15,000 per contract	

Employee Contract List for District

Name	Category	Measure
Dr. Melody Alegria	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 10 per contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Dr. Neely Hackett	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$225,884
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Dr. Neely Hackett	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,511
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,376
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15,000 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Helen G. Haley, CPA	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,133
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,790
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15,000 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Helen G. Haley, CPA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kristine Calabria	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CER
	Base Annual Salary Amount	\$157,403
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kristine Calabria	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$73,283
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	up to 2 per contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 10 per contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Peter Mogor	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,512
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Mogor	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$4,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,101
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Peter Mogor	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Higgs	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Bldgs & Grounds
	Base Annual Salary Amount	\$83,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,320
Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15,000 per contract	

Employee Contract List for District

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Thomas Higgs	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 10 days per contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported